

ANNUAL REPORT

2019



Dear Bali Life Family,

2019 was a year of many achievements at Bali Life Foundation. The year has passed and its our pleasure to share what we have achieved.

From, children who are abandoned to children in care, to children who have graduated from high school and college. From street kids who started school, from mothers who were begging on the streets and now stopped doing that to acquire life skills to survive. From families in despair to families with hope.

We hope that 2019 was just as memorable for you, your colleagues and your loved ones.

We wouldn't be able to achieve this without your support

Thank You and God Bless
Piter & Lyna Panjaitan
Directors



CONTENTS

01 HIGHLIGHTS

2019 has been another year of social impact for Bali Life Foundation

02 MAIN PROJECTS

Children's Home
Street Kid Centre
Women's Workshop
Suwung Community Centre
Day Care Centre
Training Centre

03 MORE PROJECTS & ACTIVITIES

Disaster relief in Palu Sulawesi and Lombok
Street Kids Visits

04 TEAM MANAGEMENT

2019 Staff, Volunteers and Interns

HIGHLIGHTS

2019



New Suwung Women's Workshop Building

Ongoing
Projects

New Projects

Improvement
& Growth

MAIN PROJECTS

2019



01 CHILDREN'S HOME

Review on activity

Management

Day to day operations of the Home

The home is running well with consistent leadership.

Train, support and empower Children's Home staff

Training, support and empowerment of staff has been done through many professional workshops and seminars.

Develop assessment and other processes and systems

Assessments for each child are in place.

Health and Care

Monitor children psychology and progress

Monitoring children who are new in the home to ensure they are settled in place.

Medical Care

Check ups for each child every 3 month thanks to our partner Bali Kids

Care

Haircuts, sporting activities.

Education

Monitor and evaluate effectiveness of programs, involving children in the process

The children' progress is monitored through 3 monthly reports.

Preparation for University or Vocational School

The High Schoolers are prepared with tutors and extra studies to be able to pass the test to enter the University of their choice.

Activities

Our kids experienced many enjoyable activities during the year including climbing Mount Abang. Sport is always popular, with surfing, skating, football, and basketball being favoured. Artistically the kids enjoyed painting rubbish bins by participating in a competition at Kuta Beach. Special invitations were also received from Sofitel Nusa Dua, Nike and Bali United. All these outings have created special memories for the kids.

Numbers & Achievements

- 3 Children graduated from High School and are now in College
- There are 42 Children in the Home
- 1 Sponsorship required

A year of activities ,
knowledge
and care for our kids



2019 Graduates



02 STREET KID CENTRE

Review on activity

Management

Day to day operations of the Centre

Running well - Morning Pick up, Breakfast (milk/tea & bread), Kids Class, Lunch, extra curricular activities and afternoon fruit.

Train, support and empowering Street Kid Centre's Staff

For the training, support and Empowerment of Centre Staff by our volunteer trainers.

Develop curriculum and other processes and systems

The curriculum is still being developed and adapted as fits the needs of the children who attend each week.

Health and Care

Focus on feeding

We give the kids breakfast, lunch and fruit in the afternoon to make sure they don't go home without eating because there are probabilities that some of them won't have dinner.

Medical Care

Check ups are provided for each child thanks to our partner Bali Kids.

Care

Sport activities, hygiene supplies, such as toothbrushes and soap, given to each child when we receive donations.

Education

Monitor students attendance and progress

The students' attendance & progress is monitored through daily attendance lists along with 3 monthly reports.

Monitor and evaluate effectiveness of programs, involving the children and their parents in the process

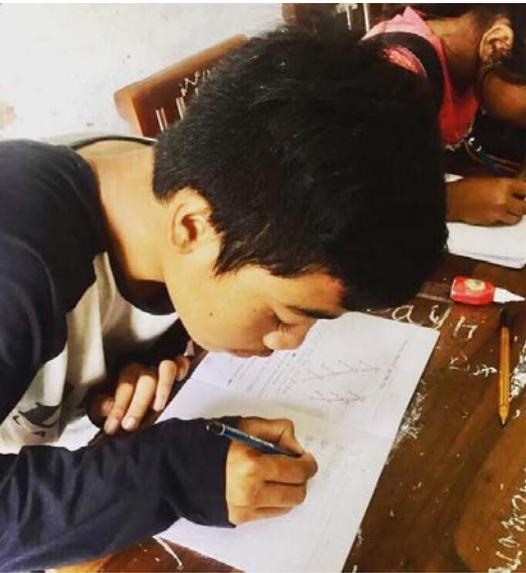
The effectiveness of the program is displayed in the increasing numbers of the children attending the Centre. Attendance percentage per child increased and parents are notified when children are absent. Communication between parents, the street centre and formal schools are ongoing.

Activities

By coming to the Centre the street kids get to enjoy many creative activities such as drawing, craft and painting. On every holiday such as Christmas we organise a party so the kids can enjoy the day with sharing and caring.

Numbers & Achievements

- 2 of the kids passed the test to access formal education
- 5 students are continuing their formal education
- There are 36 regular kids coming to the Centre





FUNDING NEEDS FOR 2020

In order to maintain and improve the Street Kid Centre & the Women Workshop in 2020 we need - **\$20 000 USD**

The Women's Workshop and the Street Kids Centre are located in the same house, and helps both the mothers and the kids gain a better future

03 WOMEN WORKSHOP

Review on activity

Management & Process

Day to day operations of the Home

The women start work at 9 am and finish at 4 pm

Numbers & Achievements

- 10 women (mothers and widows) from poor backgrounds come to the centre and are successfully supporting their families

Gain clients and work for the women

Previous clients maintain their relationship with the Centre and continue to provide work. They have also promoted the Centre with other business people. Management have informed them for other projects which the women make thus increasing the amount of work. Staffs have networked with people in business that is known to them.

Set prices, wages, contracts etc with clients

Ensure set prices, wages and a contract with the client before the project begins.

Goals

Ensure women have consistent work

To Ensure the women have consistent work, we always try to build communication with the clients. When there is no work to do we give the women handicraft training.

Train women in basic knowledge and required skills

The Centre provides opportunities for the women to have basic knowledge and required skills before they start do the project.

Provide opportunities for women to be involved in planning and decision-making

Ongoing conversation with the women enable them to be informed thereby enabling them to give input into planning and decision making they regularly provide ideas for the workshop.

Monitor and evaluate effectiveness of workshops. Involve women in process

The effectiveness of the Centre has been shown in that women have regularly told stories of how the Centre has improved their lives and the lives of their family.





FUNDING NEEDS FOR 2020

In order to maintain and improve the Women's Workshop & the Street Kids Centre in 2020 we need : **\$12 000 USD**

The Street Kids Centre and the Women's Workshop are located in the same house and helps both the mothers and the street kids gain a better future

04 SUWUNG COMMUNITY CENTRE

Review on activity

Management

Day to day operations of the Centre

Running well - Kids Class, lunch, extra curricular activities and snacks.

Train, support and empower the Centre's staff

For the training, support and Empowerment of Centre Staff by volunteer trainers.

Develop curriculum and other processes and systems

The curriculum is still being developed and adapted as fits the needs. of the children who attend each week.

Health and Care

Focus on feeding

We give the kids lunch and snacks to ensure the children are fed a balanced meal each day.

Medical Care

Check ups every three months for each child thanks to our partner Bali Kids or more often when we have other Medical volunteer teams with us.

Care

Sport activities, hygiene supplies, such as toothbrushes and soap, given to each child when we receive donations

Education

Monitor students attendance and progress

The students are monitored through daily attendance and regular home visits.

Monitor and evaluate effectiveness of programs.

This process involves the children and their parents.

The effectiveness of the program is displayed in the increasing numbers of the children attending the Centre.

Activities

By coming to the Centre the kids get to enjoy many creative activities such as drawing, craft and painting. On every holiday such as Christmas we organise a party so the kids can enjoy the day with sharing and caring.

Numbers & Achievements

- We have built a toilet block for the community in 2017
- Women are involved in making soap to share with the community
- There are 30 regular kids coming to the Centre

The Kids



The Mothers



Sewing Room Building Extension

- This building addition has enabled the women to have their own space to learn and create. This has seen the women's sewing class expand. Previously the ladies were learning using a shared space on the veranda with the kids.
- Each woman who completes the sewing course receives a certificate of completion. This has given many of the ladies a new opportunity with prospects of a new source of income, growing their confidence and community spirit.
- The Community Centre continues to run classes in English, Soap Making, and Hair Cutting.

Photos Below

1. Sewing on the Veranda
3. Sewing Class Graduates
5. English Class with Jane

2. Inside the New Sewing Room
4. One of many Hair Cutting Graduates
6. Soap Making for Community Distribution





FUNDING NEEDS FOR 2020 FOR ALL PROJECTS

USD 60,000



Bali Life Foundation / Yayasan Bukit Kehidupan Ungasan
Registered foundation, No. INC988674 (Australia), No. AHU-4948 (Indonesia)
info@ballife.org • www.ballife.org

05 DAY CARE CENTRE



Parachute Play



Miss Bee - Manager



Water Play

Numbers & Achievements

2019 was a big year of growth and achievements

- We've learnt more about the movement patterns of tourist and permanent families here in Bali.
- Over the year our average capacity has sat at around 70%.
- We started the year with 25 children per day, we opened 2 new classes to accommodate growing numbers, finishing the year with 50 children per day.
- With the increased number of children our team has grown to 13 staff including a Manager, Treasurer and Office Assistant.
- With this growth we have added a Midwife to the team to assist with our Younger age group as well as 4 University trained teachers and 2 assistants.
- The Little Miracles Australian team visited and trained us twice, with another planning meeting also held.
- We saw our first group of children graduate and leave to go to school, we sent 4 children off to local National and National Plus schools.

This project is a self sustainability project for Bali Life Foundation

06 TRAINING CENTRE



Youth Group



Parents Group

Our Training Centre has been operating for more than a year now. It is situated above the Bali Life Day Care Centre. This facility boasts an auditorium, creche, office space and hospitality area, being well suited to host events, chapel and training. The goal of this centre is to offer support to the community and the foundation. This is another step towards self sustainability.

2019 Training Centre Activities

- Weekly Church Services
- Weekly Youth Groups
- Periodic Leadership Training Events
- Monthly in term Mothers Group
- End of Year Graduation Concert Event
- Social Department Meeting
- Religious Community Leaders Meeting

This project is a self sustainability project for Bali Life Foundation

BENEFICIARIES

2019

| | |
|------|---|
| 45 | Children at Children's Home |
| 60 | Children at Suwung Community Centre |
| 20+ | Women at Suwung Community Centre |
| 100+ | Families at Suwung Trash Mountain Area |
| 40+ | Children at Street Centre |
| 15+ | Mothers at Women's Workshop |
| 100+ | Street Visits & Home Visits |
| 1000 | Family Donations at the Refugee Disaster Relief Camps in Lombok and Palu |

TEAM & Management

Founders

Brad and Siska Little

Directors

Piter & Lyna Panjaitan

Children's Home House Parents

Rio Sitinjak and Desi Purba

Teachers

Desy Antari

Ni Putu Riska Noviyanti

Fany Simorangkir

Chika Febriyanti

Staff

Rudy Along

Marta Sitanggang

Centre Coordinators

Feny Ndun -Suwung Community Centre

Ni Putu Riska Noviyanti - Street Kids Centre

Netty Sitanggang - Women's Workshop

Bethany Panjaitan - Day Care Centre

Admin :

Tiffani Kabnani

Fitri Yolanda

Board Members Australia:

Rob & Terese Hagenaar

Phil & Debbie Harrigan

Dallas Brown

Rob Bateman

Glenn Leet

Board Members Indonesia:

Piter & Lyna Panjaitan

Siska Marlinda

Domonta Barus

Advisory Board:

Berni Weber

Partners

Acknowledgements

Bali Life Foundation couldn't be where it is today without the generosity of our many friends, partners, sponsors and supporters. We appreciate everyone who comes into Bali Life with gifts of time, skills, and donations. Whilst we cannot mention everyone, we'd like to extend a special thank you to the following:



Alila Villas Uluwatu

Blue Illusion

C3 Hepburn Heights

Coffs Harbour Christian Community School

Dextra Partners

Dinas Sosial Kabupaten Badung

Global Development Group

GlobalGiving

Habitat 5

Intercontinental Bali Resort

InterContinental Hotel Group Foundation

Integrity New Homes

Jaya Pratama Teknik

Karma Kandara

Little Miracles Childcare

St Stephens School

Torrens Valley Christian School

We also want to THANK YOU to all of our individual sponsors & donors who came alongside us helping bring hope dignity and purpose to children and women across all areas of Bali Life Foundation. Your support is very much appreciated!



Bali Life Foundation / Yayasan Bukit Kehidupan Ungasan
Registered foundation, No. INC9888674 (Australia), No. AHU-4948 (Indonesia)
info@balilife.org • www.balilife.org

AUDIT REPORT



KETUT BUDIARTHA DAN ANGGIRIAWAN
REGISTERED PUBLIC ACCOUNTANTS
LICENSE 321/KM.1/2019

LAPORAN AUDITOR INDEPENDEN

AUDITOR INDEPENDENT REPORT

Nomor : 00019/2.1266/AU.2/11/0626-1/1/III/2020

Kepada
Yth. Ketua Yayasan
Yayasan Bukit Kehidupan Ungasan
Ungasan - Bali

To
Head Executive Board
Yayasan Bukit Kehidupan Ungasan
Ungasan - Bali

Kami telah mengaudit laporan keuangan Yayasan Bukit Kehidupan Ungasan, yang terdiri atas neraca tanggal 31 Desember 2019, laporan aktivitas, laporan aset bersih, dan laporan arus kas untuk tahun yang berakhir pada tanggal tersebut, serta suatu ringkasan kebijakan akuntansi signifikan dan informasi penjelasan lain.

We have audited the financial statements of Yayasan Bukit Kehidupan Ungasan as of December 31, 2019, and related statement of activity, net asset statement, and statements of cash flow for the year then ended, and a summary of significant accounting policies and the other explanatory information.

Tanggungjawab Manajemen atas Laporan Keuangan

Manajemen bertanggungjawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan Entitas Tanpa Akuntabilitas Publik, dan atas pengendalian internal yang ditentukan perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan tersebut bebas dari kesalahan penyajian material, yang disebabkan kecurangan atau kesalahan.

Management Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of such financial statements in accordance with Accounting Standard Non Publicly Accountable Entities, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Tanggungjawab Auditor

Tanggung jawab kami adalah untuk menyatakan suatu opini atas laporan keuangan ini berdasarkan audit kami. Kami melaksanakan audit berdasarkan Standar Auditing yang ditetapkan oleh Institut Akuntan Publik Indonesia. Standar tersebut mengharuskan kami untuk mematuhi ketentuan etika serta merencanakan dan melaksanakan audit untuk memperoleh keyakinan memadai tentang apakah laporan keuangan bebas dari kesalahan penyajian material.

Auditor Responsibility

Our responsibility is to express an opinion on such financial statements based on our audit. We conducted our audit in accordance with standards on auditing established by Indonesian Institute of Certified Public Accountants. Those Standards required that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether such financial statements are free from material misstatement.



KETUT BUDIARTHA DAN ANGGIRIAWAN
REGISTERED PUBLIC ACCOUNTANTS
LICENSE 321/KM.1/2019

Suatu audit melibatkan pelaksanaan prosedur untuk memperoleh bukti audit atas angka-angka dan pengungkapan dalam laporan keuangan. Prosedur yang dipilih bergantung pada pertimbangan auditor, termasuk penilaian atas risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan. Dalam melakukan penilaian risiko tersebut, auditor mempertimbangkan pengendalian internal yang relevan dengan penyusunan dan penyajian wajar laporan keuangan untuk merancang prosedur audit yang tepat sesuai dengan kondisinya, tetapi tidak untuk tujuan pernyataan opini atas keefektifitasan pengendalian internal entitas. Suatu audit juga mencakup pengevaluasian atas ketepatan kebijakan akuntansi yang digunakan dan kewajaran estimasi akuntansi yang dibuat oleh manajemen, serta pengevaluasian atas keseluruhan penyajian laporan keuangan.

Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan basis bagi opini audit kami.

Opini

Menurut opini kami, laporan keuangan menyajikan secara wajar, dalam semua hal yang material, neraca Yayasan Bukit Kehidupan Ungasan tanggal 31 Desember 2019, aktivitas, dan arus kas untuk tahun yang berakhir pada tanggal tersebut sesuai dengan Standar Akuntansi Keuangan Entitas Tanpa Akuntabilitas Publik.

An audit involves performing of the procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedure selected depends on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether caused by fraud or error. In conducting the risk assessment, the auditor considers internal controls that are relevant to the preparation and fair presentation of financial statements to design audit procedures that are appropriate to the conditions, but not for the purpose of expressing opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respect, the financial position of Yayasan Bukit Kehidupan Ungasan as of December 31, 2019, and the result of activity, and cash flow for the year then ended, in accordance with Accounting Standard Non Publicly Accountable Entities.

Denpasar,
March 30, 2020



Dr. Ketut Budiarta, M.Si., CA., CPA.
License of Public Accountant No. AP. 0626

BANK ACCOUNTS

Australia

BALI LIFE FOUNDATION

GENERAL ACCOUNT: BSB 032576, ACC# 286642

BUILDING ACCOUNT: BSB 032576, ACC# 286650

BRANCH ADDRESS FOR BOTH ACCOUNTS: Westpac, 218 Harbour Drive,
NSW 2450.

Indonesia

BANK ADDRESS: Bank Mandiri, KCP Nusa Dua Amenity.

ACCOUNT NAME: Yayasan Bukit Kehidupan Ungasan

GENERAL ACCOUNT: ACC# 145 00 0643024 9,

BUILDING ACCOUNT: ACC# 145 00 0751809 1,

SWIFTCODE: BMRIIDJA

United Kingdom BANK:

Barclays Bank PLC

ACCOUNT NAME: Bali Life

UK ACCOUNT DETAILS: Account Nr 13527549, Sort Code: 20-18-27 IBAN:

IBAN GB10 BARC 2018 2713 5275 49

SWIFTCODE: BARCGB22







WWW.BALILIFE.ORG

**HOPE
DIGNITY
PURPOSE**