

# ANNUAL REPORT

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2017



Y A Y A S A N  
**BUKIT**  
KEHIDUPAN

Dear BaliLife Family,

2017 was a year of many achievements at BaliLife Foundation. The year has passed and it's our pleasure to share what we have achieved.

From, children who are abandoned to children in care, to children who have graduated from high school and college. From street kids who started school, from mothers who were begging on the streets and now stopped doing that to acquire life skills to survive. From families in despair to families with hope.

We hope that 2017 has been just as memorable for you, your colleagues and your loved ones.

We wouldn't be able to achieve this without your support

Thank You and God Bless  
**Piter & Lyna Panjaitan**  
Directors



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2017 has been a year of social impact for BaliLife Foundation

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Acknowledgments to those without whom 2017 wouldn't have been the same



# HIGHLIGHTS

2017

## Bringing Relief to the Volcano Evacuees



Since August 2017 Mount Agung was giving warning signs of an eruption with frequent earthquakes and several ash cloud eruptions. Many families who lived near the volcano evacuated to refugee camps because the smoke was too thick. Bali Life collected donations and children helped package them up and bring to seven different refugee camps, impacting thousands of people.

**Ongoing projects**

**New Projects**

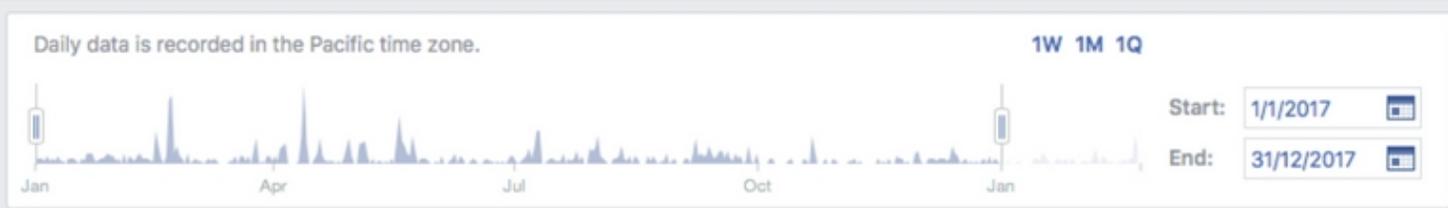
**Improvement & Growth**



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# A DIGITAL YEAR

social medias - online marketing



**NEW LIKES  
in 2017**



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# MAIN PROJECTS

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# 01 CHILDREN'S HOME

## Review on activity

### Management

**Day to day operations of the Home :** running well

**Train, support and empower Children's Home staff :**

Training, support and empowerment of staff has been done through many professional workshops and seminars

**Develop assessment and other processes and systems :**

Assessments for each child are in place

### Health and Care

**Monitor children psychology and progress :**

Monitoring children who are new in the home are settled in place

**Medical Care :**

Check ups for each child every 3 month thanks to our partner Bali Kids

**Care :**

Haircuts, sport activities

### Education

**Monitor and evaluate effectiveness of programs (involving children in the process) :**

The children' progress is monitored through 3 monthly reports.

**Preparation for University or Vocational School :**

The High Schoolers are prepared with tutors and extra studies to be able to pass the test to enter the University of their choice.

### Activities

This year the children had the chance to experience many various activities. They climbed Mount Ijen, they painted, they surfed, skate board, played football, participated in a day of cleaning in Ubud. They were also invited to Bali Treetop Adventure and Stones restaurant to discover new tastes. These activities give the kids a healthy body and psychology, and open their minds to new horizons.

### numbers & achievements

- 3 children graduated from High School and are now in College
- 2 children graduated vocational school
- There are 43 Children in the Home



# A YEAR OF ACTIVITIES , KNOWLEDGE AND CARE FOR OUR KIDS



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# 02 STREET KID CENTRE

## Review on activity

### Management

#### Day to day operations of the Centre :

Running well - Morning Pick up, Breakfast (milk/tea & bread), Kids Class, Lunch, extra curricular, afternoon fruit

#### Train, support and empower Street Kid Centre's staff :

For the training, support and Empowerment of Centre Staff by our volunteer trainers.

#### Develop curriculum and other processes and systems :

The curriculum is still being developed and adapted as fits the needs. of the children who attend each week.

### Health and Care

#### Focus on feeding :

We give the kids breakfast, lunch and fruit in the afternoon to make sure they don't go home without eating because there are probabilities that some of them won't have dinner

#### Medical Care :

Check up for each child thanks to our partner Bali Kid

#### Care :

Sport activities, hygiene supplies, such as toothbrushes and soap, given to each child when we receive donations

### Education

#### Monitor students attendance and progress :

The students' attendance & progress is monitored through daily attendance lists of children and 3 monthly reports.

#### Monitor and evaluate effectiveness of programs. Involve children and their parents in process :

The effectiveness of the program is displayed in the increasing numbers of the children attending the Centre. Attendance percentage per child increased and parents are notified when children are absent. Ongoing communication between parents, street centre and formal schools.

### Activities

By coming to the Centre the street kids get to enjoy many creative activities such as drawing, craft and painting. On every holiday such as Christmas we organise a party so the kids can enjoy the day with sharing and caring.

### numbers & achievements

- 4 of the kids passed the test to access formal education
- 5 students are continuing their formal education
- There are 30 regular kids coming to the Centre





## FUNDING NEEDS FOR 2018

In order to maintain and improve the Street Kid Centre & the Women Workshop in 2018 we need : **25 000 USD**

The Women Workshop and the Street Kid Centre are located in the same house and help both mums and street kids gain a better future



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# 03 WOMEN WORKSHOP

## Review on activity

### Management & Process

#### **Day to day operations of the Home :**

The women start work at 9 am and finish at 4 pm

#### **Gain clients and work for the women :**

Previous clients maintain their relationship with the Centre and continue to provide work. They have also promoted the Centre with other business people. Management have informed them for other projects which the women make thus increasing the amount of work. Staffs have networked with people in business that is known to them.

#### **Set prices, wages, contracts etc with clients :**

Ensure set prices, wages and contract with clients for the women's, we always do at the beginning before the project was done.

### Goals

#### **Ensure women have consistent work :**

To Ensure the women have consistent work, we always try to build communication with the clients. When there is no work to do we give the women handicraft training.

#### **Train women in basic knowledge and required skills :**

The Centre provide opportunities for the womens to have basic knowledge and required skills before they start do the project.

#### **Provide opportunities for women to be involved in planning and decision-making :**

Ongoing conversation with the women enable them to be informed thereby enabling them to give input into planning and decision making they regularly provide ideas for the workshop.

#### **Monitor and evaluate effectiveness of workshops. Involve women in process.**

The effectiveness of the Centre has been shown in that women have regularly told stories of how the Centre has improved their lives and the live of their family.

### numbers & achievements

- 10 women (mothers and widows) from poor backgrounds come to the Centre and are able to make money





## FUNDING NEEDS FOR 2018

In order to maintain and improve the Women Workshop & the Street Kid Centre in 2018 we need : **25 000 USD**

The Street Kid Centre and the Women Workshop are located in the same house and help both mums and street kids gain a better future



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# 04 SUWUNG COMMUNITY CENTRE

## Review on activity

### Management

#### Day to day operations of the Centre :

Running well - Kids Class, Lunch, extra curricular, snacks

#### Train, support and empower Suwung Community Centre's staff

For the training, support and Empowerment of Centre Staff by our volunteer trainers.

#### Develop curriculum and other processes and systems :

The curriculum is still being developed and adapted as fits the needs. of the children who attend each week.

### Health and Care

#### Focus on feeding :

We give the kids lunch and snacks to ensure the children are fed a balanced meal each day.

#### Medical Care :

Check ups every three months for each child thanks to our partner Bali Kids or more often when we have other Medical volunteer teams with us.

#### Care :

Sport activities, hygiene supplies, such as toothbrushes and soap, given to each child when we receive donations

### Education

#### Monitor students attendance and progress :

The students are monitored through daily attendance and regular home visits.

#### Monitor and evaluate effectiveness of programs. Involve children and their parents in process :

The effectiveness of the program is displayed in the increasing numbers of the children attending the Centre.

### Activities

By coming to the Centre the kids get to enjoy many creative activities such as drawing, craft and painting. On every holiday such as Christmas we organise a party so the kids can enjoy the day with sharing and caring.

### numbers & achievements

- We have built a toilet block for the community in 2017
- Women are involved in making soap to share with the community
- There are 30 regular kids coming to the Centre



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## FUNDING NEEDS FOR 2018

Thank you to InterContinental Hotel Group Foundation for supporting this new project to empower women and children in Suwung.



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# SIDE PROJECTS & EXTRA ACTIVITY

2017



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# Training Center

Our latest project is up and running. Our Training Centre will enable us to open up training workshops to our children in the children's home and the local community, offer additional training with micro-finance schemes, host community events, chapel, and training facilities, which enable us to expand our current training workshop programme. We also plan to open a playgroup and kindergarten which will be able to support the community and also support the foundation and the building to be self sustained.



## FUNDING NEEDS FOR 2018

The Fund that we have now can only fund the Sub Structure and Super Structure. We will need another **USD \$60,000** to complete the project, which we hope to be finished by the end of June 2018.



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# Self-Sustain Farm

With a heavy heart we had to close our Farm in December 2017. The farm was operating since 2011 in the land that we leased. Due to many housing and villa development surrounding the area of the farm, we couldnt operate the farm anymore. We lost our Pig Farm in April 2017 which made the farm unsustainable. We couldnt make the farm as a Sustainable Project just by doing the Vegetables and Fruits and chickens. We apologize for this matter and we would like to thank all the sponsors who have been supporting this project. Special Thanks to InterContinental Bali for initiating and supporting this project.



INTERCONTINENTAL.  
BALI RESORT



## 2017 numbers

- 500 CHICKEN
- 80 PIGS
- 50 DUCKS
- VARIOUS VEGETABLES & PLANTATION

Thanks to  
InterContinental Hotel  
Bali for supporting this  
project



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## Prosthetic Leg

Working together with Puspadi Bali Foundation, we were able to give a prosthetic leg to a young man who is living in the Suwung Trash Area with his cousins. Now he has many good opportunities in life.

## Home Visits

Over the past several years, we have been building relationship with some mums and their kids on the streets of Kuta and Denpasar. Thanks to the generous donations of many friends, visitors and supporters, we were able to visit and bring blessings for their community. We brought many clothes, books and pencils, and hygiene packs with toothbrushes, toothpaste, soap and shampoo to bless the children and mums.



## Clothing Donations for Street Families

Many of families come to the city to beg because there is no work available in the villages. Through our street visits, we visit over 40 women and children on the streets of Kuta, and build relationships as we bring food and donations for the children and mums. We have also been able to bring donated clothes to the street families this year.



# Visits

*This year we have been blessed with many visits !*

- Little Miracles is always giving support to the Children and staff, especially your staff training seminar in September
- Miss Universe Australia also came to spend a day with the Kids
- Thanks to Berni Weber for donating new shoes for our children
- C3 Hepburn Heights for consistently supporting us over this year in many ways



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# BENEFICIARIES

in 2017

*43 children at Children's Home*

*100+ Children at Suwung Community Centre*

*20+ Women at Suwung Community Centre*

*200+ Families at Suwung Trash Mountain Area*

*100+ Children at Street Centre*

*20+ Mothers at Women's Workshop*

*300+ Street Visits & Home Visits*

*9 Refugee Camp Visits*

*1000+ Family Donations at the Refugee Camps*



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# TEAM & Management

2017



## Founders :

Brad and Siska Little

## Directors :

Piter & Lyna Panjaitan

## Children's Home House Parents :

Rio and Desi Sitinjak - Carer

## Teachers :

Yuli Moulaka

Defri Bara

Fany Simorangkir

Apriyati Pandango

## Staff :

Rudy Along, Driver/Carer

Savitri, Cook/Carer

Rini Riowaty, Cook/Carer

## Farmers :

Dendy

Eko

## Suwung Community Centre Coordinator :

Feny Ndun

## Admin :

Ika Nababan, Head Admin/Carer

Mei Sihombing, Admin/Carer

## Street Kids Centre Coordinator :

Adrienne Stone

## Women Workshop Coordinator :

Netty Sitanggang & Claudia Pauline

## Board Members Australia:

Rob & Terese Hagenaar

Phil & Debbie Harrigan

Dallas Brown

Rob Bateman

Glenn Leet

## Board Members Indonesia:

Piter & Lyna Panjaitan

Siska Marlinda

Domonta Barus

## Advisory Board:

Berni Weber



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## TEAM & Management

2017

### Kayla Weinstein - one of our Long Term Volunteers.

I found the BaliLife Foundation while I was living in Uluwatu. I had moved to Bali about 8 months prior and was teaching English, but felt like I was missing the opportunity to connect with the island and it's people and culture on a deeper level. A friend of mine had been volunteering for them and she asked if I would want to join her for the open house at the Children's Home. My life has never been the same since that Friday when I was blessed to meet the amazing children and staff.

I didn't know what to expect as I had never been to an orphanage before. But what I saw and experienced stole my heart. The home was filled with love and laughter, and I was hooked. No matter what travels or work I had to do, from that point forward, Friday's we're always reserved for spending time with the kids in Ungasan.

From there it expanded into attending church services every Sunday, teaching English to the children and staff, painting the walls while setting up the Suwung Community Centre and teaching art classes at the Street Kid Centre in Denpasar. I am currently living back in my hometown in California, but I stay involved by posting updates on social media on behalf of the foundation, and sponsoring a very deserving child.

The BaliLife Foundation not only gives the communities it serves hope, dignity, and purpose, but also to its volunteers and donors. I can honestly say that I am forever changed thanks to the beautiful people that are involved with this charity. I hope that I can spread awareness to the incredible efforts this organization pursues on a daily basis because they are making a real difference in the lives of so many people that call Bali home. Thank you BaliLife for having me as part of your family! @ BaliLife - Yayasan Bukit Kehidupan Ungasan

You can read more testimonies on our Facebook  
<https://www.facebook.com/balilife/>



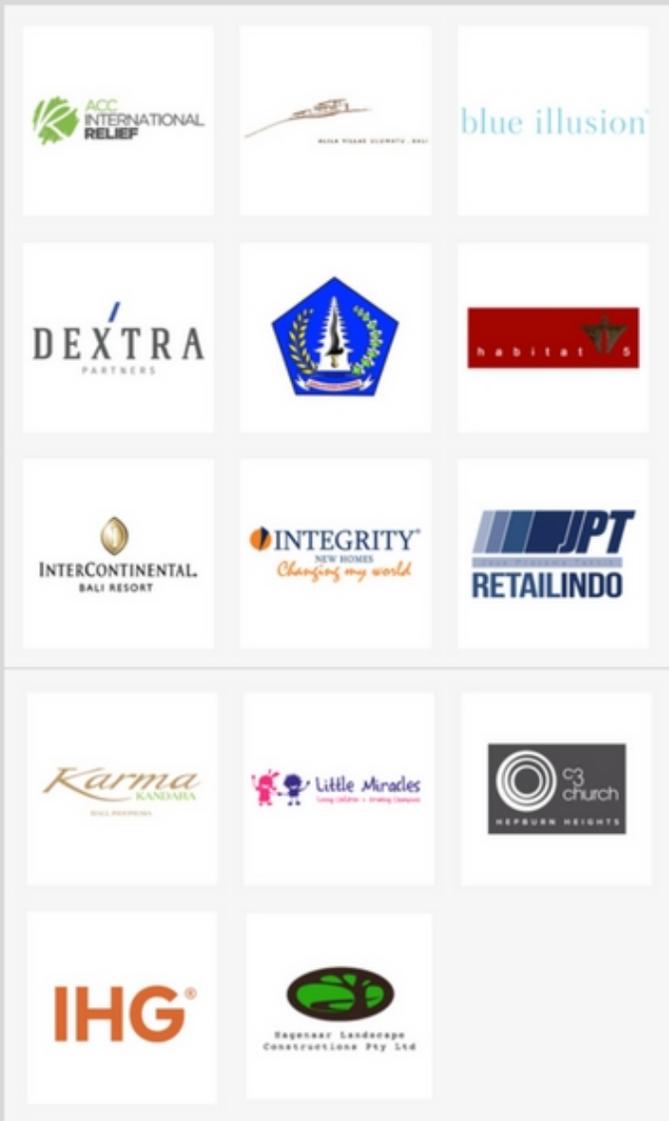
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# Partners

2017

## Acknowledgements

Bali Life Foundation couldn't be where it is today without the generosity of our many friends, partners, sponsors and supporters. We appreciate everyone who comes into Bali Life with gifts of time, skills, and donations. Whilst we cannot mention everyone, we'd like to extend a special thank you to the following:



- ACC International Relief

- Alila Villas Uluwatu

- Blue Illusion

- C3 Hepburn Heights

- Dextra Partners

- Dinas Sosial Kabupaten Badung

- Habitat 5

- Harapan Bunda

- Intercontinental Bali Resort

- InterContinental Hotel Group Foundation

- Integrity New Homes

- Jaya Pratama Teknik

- Karma Kandara

- Little Miracles Childcare



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# Partners

2017

**We also want to appreciate our sponsors & donors who came alongside us helping bring hope dignity and purpose to children and women across all areas of Bali Life Foundation.**

Nora Delay, Sharlene Brewer, Andy & Kerry Shorten, Beatrice Loong, Chris Leifheit, C3 Hepburn Heights, Johan & Lita Lazaruto, Power of Oasis Yoga, Chantel & Michaela, Adam & Rebecca Debenham, VOUK Bali, Marcel Chollet, Michael Wiersma, Herbert Kronenberg, Michael & Cheryl Basha, Kim Farr, Bryen & Gaile Smith, Annette & David Guest, Julien Schnorr, Fransisco Bujan, Janine Nieuwenhuis, Aila Pernambuco, William Moffat-Clarke, KRIK Bali, C3 Currumbin, Horizon Christian School, Malvern Church, Geoffrey Woodward, Tom & Vivian Richter, Andreas Wrede, Valma Saunders, Andrea Bergem, Cherie Blakesley, Jo Horton, Judy Bragg, Carol Stapleton, Bill & Louise Hominick, Lynne Tarrant, Mark & Christine Pritchard, Shannon Davey, Bjarne Maeland, Pilgrim School, Coffs Harbour Christian School, Valentina Audrito & Abhishake Kumbhat, David Watkins, , David Jacobson, Gayle Cooper, Ted & Andria Wilson, Johnny Deschaux, Michelle Clausen, Paul & Sarah Stephens, Natasha De Ciano, Joar Maeland, Phil & Bonnie, Douglas & Kimberly Bennett, Michelle Clausen, Claudia Castle, Nat & Chris Caruso, Alina Crisan, Shannon Davey, Mandy Pickering, Benny & Jado, Suhasni, BOA Jakarta, Jo & Mic Riddle, Ian Duell, Julie & Steve Duffy, Georgia, The Wings Trust, Chris & Geoff Graham, Emma Femminille, Bali Mission team Adelaide, OM Mission team, Rachael Dobra, Shenaaz Moosa, Jan French, Intercontinental Hotel Group Foundation (UK) Trust, Blue Illusion Australia, Amanda O'Connor, Theresa N Windayani, Tamara Radic, Michael Griesbeck, Berni & Inna Weber, Sranoo Chanate, Carly Weaver, Jill D Price, St. Stephen School Western Australia, Andrew Hemmant, Tanja Chatrath, Barbara Purwa, Lily & Charlie Samuel, Tracey Casari, Marjorie Bradley, Bjarne & Nina Eines Maeland, Lianne Key, Ps. Jason & Emma Schroeder, Ps. Roger & Vivian Brook, Matt Parker and team, Kayla Weinstein, Michelle Iscaro, Rachma Amaleni, Hendra Asna, Sandrella Lithoxopolus, Rebekka Fjellheim, Oliver Caruso, Lotus Travel Service, C3 Hepburn Heights Youth, Brad & Siska Little, Ryman Family, Julianne Stadter, Liana Lestari, Benjamin Sarre family, Bali Island School PTFA, Karen Morrow, Stanley Gregory, Blair & Kelly Muldoon, Ni Made Alit Purnamawati, Andreas Feller, Chris & Geoff Graham, Julie Margaret Davis, Joshua & Melissa Hagenaar, Herbert Kronenberg, Marcel Chollet, Nic Brown, Bennet Brown, Michael O'Rourke, Dr Alexander Ressor & Christina Sung, Bianca Lokollo, Chris & Marita Leifheit, Cosmeston Church, Steve McDonald, Johan & Arlita Lazaruto, Solvor Maeland, Emma Femminile, Neil & Elle Brooks, Denise & Andrew Hodgson, Ingelin Minde, Annabel Deane, Kristen & Simon Roberts, Jonathan & Chrina-Cuna Henson, Geoffrey Brian Woodward, Tom & Vivian from Lifehouse Church, Tim & Heather Adams, Amanda O'Connor, Karen & Susie Armstrong, Melanie Green, Manish & Dina Achaya, Raj & Anju Vyas, Tobias, Ben Bateman, Mel Hope, Karina Jones, Bali Island School, Sanur Independent School



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# WISH LIST

## CLEANING/HYGIENE -

- Antiseptic bath soap (bar and liquid), household-cleaning products, antiseptic can be purchased locally.
- Brooms & Mops

## FOOD -

- Plain flour, tempe, tofu, beef, butter, Fruit, Juice, biscuits, cake mix, Kraft Cheese Slices, Noodles, Frozen Food (Nuggets, Sausages)
- Rice

## SUPPLEMENT -

Vitamins tablet for kids and adults (Ultravit, Fitkom, Becom C), Vitamin syrup for kids (Huvafit, Hufalysin), Sangobion tablet and syrup, Vitamin E Eviron), Vitamin A, Calcium.

## LAUNDRY -

Aluminum Clothing Line (towel line)

## MEDICAL -

Medical Mask, Antiseptic pain relief cream, Stop Itch Cream, Cold and Flu medicine, Vitamins for children, Vitamin D, Dettol cream (smallest size), fabric bandaids, bandages, eye drops, Burnaid cream, Kwells, cream for acne, Vaseline, Combantrin Tablet (30 Packs) Combatriin Syrup (15 Bottles), Rivanol, Paracetamol (Adults&Kids), OBH Combi cough syrup for adult and kid (expectorant and non productive cough), Inhaler for asthma, Thrombopop, Thermometer 5pcs, Betadine Liquid and Gel.

## CLOTHING - AGE 5-17

- Rashvest : Girls and Boys
- BoardShort : Girls and Boys
- Longpants/Denim : Girls and Boys

## TOILETRIES -

Body Lotion, SunScreen, Sanitary Pads, Hand Sanitizer (pump & travel type), Shampoo (Lifebuoy Brand), Dettol Soap, Hair lice treatment. Deodorant & Hair Gel for our teenage kids. For health reasons all items must be new. (can be purchased locally in Carrefour or Hypermart)

## SMALL (0-\$50)

SCHOOL SUPPLIES -(CAN BE PURCHASED LOCALLY IN ANY GRAMEDIA BOOK STORE) -URGENT

- Black Ink Pens = 10 dozen
- Drawing Pen size 0.2 = 5 dozen
- Drawing Pen size 0.5 = 5 dozen
- Note Book 50 Pages = 150 dozen, 42 pages = 150 dozen
- Tipp-Ex (Ink Correction Fluid) = 5 dozen
- A4 Size Board (Transparent) = 32 pcs
- Fabre-Castell Standard Test Package = 64 package (Paket Ujian Standar)
- A4 Print Paper - Bola Dunia
- Painting Needs
- Multiple Colors Acrylic, Water and Face Paint
- Pallet Knife & Multiple Size Painting Brush
- Canvas Painting Size 20x30 @16pcs, Size 30x40 @16 pcs

All can be purchased in Bali ArtMedia Shop , Jl. Uluwatu 2 no IX (near Amsterdam Bakery) or in Gramedia Store

## SCHOOL CLOTHING-URGENT

- Socks - White and Black Color (Half Calf Size)
- Girls sandals size 39@15pairs, 38@8pairs, 37@pairs, 36@2pairs, 35@6pairs
- Boys sandals size 42@10pairs, 41@6pairs, 39@4pairs, 37@pairs, 36@10pairs

All can be locally purchased in Carrefour or Hypermart  
SCHOOL SUPPLIES -(CAN BE PURCHASED LOCALLY IN ANY GRAMEDIA BOOK STORE) -URGENT

- 6 pcs - Electric Guitar Strings (0.10)
- 10 pcs - Acoustic Guitar Strings (0.11)
- 5 pcs - Acoustic Nylon Strings
- 4 pcs - Bass Guitar Strings (0.45)
- 6 pcs - Guitar String Lubricant
- Mic Stands: 2 pcs
- Music Stands: 2 pcs
- Guitar Stands: 2pcs
- Guitar Clip-On Tuner: 3pcs



# WISH LIST

MEDIUM (\$50 - \$300)

## HOME/KITCHEN -

- 6 unit Panasonic Wall Fan 12" (please click link for details)
  - 5 Dozen Plastic Cup
  - 0 Plastic Container - Medium Size
  - 4 Large Rubbish Bin
  - 30 pcs Light Bulbs (7 watts) LED
  - 30 pcs Light Bulbs (10 watts) LED
  - 10 Mosquito Spray (Baygon)
  - 3x Metal Shelving Unit for Tools etc (@ \$90)
  - 6x Emergency Lamp LED (@ \$30)
  - 4x Fire Extinguisher (@ \$120)
  - 4x Drills Power Tools (@ \$30)
  - 4x Bug Zappers/ Fly Killers (@ \$40)
  - 5x Study Desk (@\$50)
- (All can be bought in Ace Hardware/Carrefour)  
Camera - Second hand DSLR Camera for documentation)

## COMPUTERS -

- 5 unit New Lap Tops or Second hand lap tops no more than 4 years old for our kids to use for study. If the laptops are too old we cannot update them and the kids cannot access files. They need to be working, as the cost to repair broken laptops is very expensive.
- New or Second Hand Ipad/Ipod/Android Tab for teaching purposes

## FURNITURE NEEDS -

- Towel Hanger for Each Kids Room x 8 @ \$10.00 per unit
  - A4 Photo Frame x 16
- Street Kids Centre -  
- Indonesia Reading Book

## SPORTING EQUIPMENT -

- Second hand surfboard fins (Most boards have FCS), leg ropes, wax or new surfboard fins (\$15 per set) and leg ropes (\$25 per pack)
- Second hand skateboard shoes for teenager
- Longboards/SoftTops
- Bodyboards
- Skateboard protection guard for children

BIG (\$300+)

## Children's Home-

- 2 Units Printer /Scanner/PhotoCopier : Epson L220
- 4 Washing Machine
- 

## EDUCATION -

Music Lesson : \$100.00/month



ADDRESS :

Jalan Pura Masuka No 77, Br. Wanagiri, Engasan, Kuta Selatan,  
Badung Bali 80364

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# BANK ACCOUNTS

## Australia

BALI LIFE FOUNDATION

GENERAL ACCOUNT: BSB 032576, ACC# 286642

BUILDING ACCOUNT: BSB 032576, ACC# 286650

BRANCH ADDRESS FOR BOTH ACCOUNTS: Westpac, 218 Harbour Drive,  
NSW 2450.

## Indonesia

BANK ADDRESS: Bank Mandiri, KCP Nusa Dua Amenity.

ACCOUNT NAME: Yayasan Bukit Kehidupan Ungasan

GENERAL ACCOUNT: ACC# 145 00 0643024 9,

BUILDING ACCOUNT: ACC# 145 00 0751809 1,

SWIFTCODE: BMRIIDJA

## United Kingdom BANK:

Barclays Bank PLC

ACCOUNT NAME: Bali Life

UK ACCOUNT DETAILS: Account Nr 13527549, Sort Code: 20-18-27 IBAN:

IBAN GB10 BARC 2018 2713 5275 49

SWIFTCODE: BARCGB22



Bali Life Foundation / Yayasan Bukit Kehidupan Ungasan  
Registered foundation, No. INC9888674 (Australia), No. AHU-4948 (Indonesia)  
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**YAYASAN BUKIT KEHIDUPAN UNGASAN**  
**STATEMENT OF INCOME (Unit: IDR)**  
**PER 31 DESEMBER 2017**

ITEM	AMOUNT	
Donation/Income	<i>Donations</i>	2,580,031,034
	<i>Misc Income</i>	84,337,000
	<i>Grant Income</i>	278,059,746
<b>Total</b>	<b>2,942,427,780</b>	
Children's Home	<i>School Education Purposes</i>	391,724,950
	<i>Extracurricullars &amp; Hobbies</i>	12,818,000
	<i>Kitchen &amp; Dining Supplies</i>	181,670,710
	<i>Clothing</i>	1,690,000
	<i>Hygiene &amp; Cleaning</i>	12,863,362
	<i>Health &amp; Medical</i>	7,443,300
	<i>House Supplies &amp; Maintenance</i>	84,851,330
	<i>Electric, Water &amp; Phone</i>	41,229,500
Street Kids Centre	<i>School Education Purposes</i>	36,491,810
	<i>Food &amp; Drinks</i>	36,628,681
	<i>Street Visit Program</i>	7,673,447
	<i>Office Supplies</i>	5,528,200
	<i>Honorarium</i>	9,659,000
	<i>Electricity</i>	3,981,500
	<i>Cleaning &amp; Maintenance</i>	3,995,704
	<i>Equipment</i>	492,681
	<i>Transportation</i>	2,382,000
	<i>Medical &amp; Hygiene</i>	145,900
Women Workshop	<i>Honorarium Womens</i>	123,789,850
	<i>Training Workshop</i>	2,062,400
	<i>Materials</i>	28,405,550
	<i>Office Supplies</i>	1,126,100
	<i>Electricity</i>	206,000
	<i>Food &amp; Drinks</i>	8,689,000
	<i>Tools Equipment</i>	3,781,500
	<i>Transportation</i>	1,501,000
Suwung Community Centre	<i>Community Projects Sanitation</i>	70,548,000
	<i>Cleaning &amp; Maintenance</i>	11,878,900
	<i>Honorarium</i>	9,440,000
	<i>Education Purposes</i>	10,891,000
	<i>Food &amp; Drink</i>	15,184,050
	<i>Office Supplies</i>	5,571,600
	<i>Electricity</i>	1,601,500
	<i>Personal Hygiene</i>	446,100
Administration	<i>Insurance Expenses</i>	53,955,391
	<i>Communication Expenses</i>	16,076,930
	<i>Staff Amenities</i>	14,267,233
	<i>Office Internet</i>	17,836,750
	<i>Legal Expenses</i>	47,568,016
	<i>Office Supplies Expenses</i>	21,221,418
	<i>Taxes &amp; Dues</i>	34,940,449
	<i>Staffs Salary</i>	378,434,492
Other Expenses	<i>Marketing Expenses</i>	124,386,478
	<i>Vehicles Expenses</i>	129,163,616
	<i>Farm Expenses</i>	106,715,540
	<i>Disaster Relief Mt. Agung</i>	146,993,685
	<i>Depreciation Expense</i>	374,011,910
	<i>Leasing Expense</i>	2,816,667
	<b>Total Expenses</b>	<b>2,616,586,950</b>
Misc	<b>Other Income (Expense)</b>	
	<i>Interest Income</i>	7,655,622
	<i>Bank Charges</i>	2,686,124
	<b>Total Other Income (Expense)</b>	<b>4,969,497</b>

**YAYASAN BUKIT KEHIDUPAN UNGASAN**  
**BALANCE SHEET (Unit: IDR)**  
**PER 31 DESEMBER 2017**

<b>ASSETS</b>	<b>Current Assets</b>	<i>Bank &amp; Cash</i>	584,617,264
		<i>Receivables</i>	-
		<i>Prepaid Rent</i>	318,033,333
	<b>Total Current Assets</b>		<b>902,650,598</b>
	<b>Non Current Assets</b>	<i>Fixed Assets</i>	3,964,115,789
		<i>Building On Process</i>	1,871,622,658
	<b>Total Non Current Assets</b>		<b>5,835,738,447</b>
<b>TOTAL ASET</b>		<b>6,738,389,045</b>	
<b>LIABILITIES</b>	<b>Liabilities</b>	<i>Current Liabilities</i>	-
		<i>Total Liabilities</i>	-
	<b>NET ASSETS</b>	<b>NET ASSETS</b>	<i>Opening Balance Net Assets</i>
<i>Increase Of Net Assets</i>			330,810,328
<b>TOTAL NET ASSETS</b>		<b>6,738,389,045</b>	

A young girl with a serene expression, wearing a white t-shirt and a colorful, patterned headband. Her hands are clasped together in a prayer gesture, held close to her chest. The background is a soft, out-of-focus green, suggesting an outdoor setting with foliage. The overall mood is peaceful and hopeful.

**HOPE  
DIGNITY  
& PURPOSE**